

Schools Forum

Thursday 15 October 2020

14:00

Teams meeting

John Tradewell
Director of Corporate Services
7 October 2020

A G E N D A

Part One

1. **Election of Chairman and Vice-Chairman**
2. **Apologies**
3. **Declarations of Interest**
4. **Minutes of the meeting held on 16 January 2020** (Pages 1 - 8)
5. **Matters arising** (Pages 9 - 10)
6. **Decisions taken by the Chairman under delegated powers**
7. **Update to the Staffordshire Scheme for Financing Schools & Procurement Regulations** (Pages 11 - 12)

Report produced by Entrust on behalf of the Deputy Chief Executive and Director for Families and Communities
8. **Notices of Concern** (Pages 13 - 14)

Report produced by Entrust on behalf of the Deputy Chief Executive and Director for Families and Communities
9. **Schools Budget 2019-20: Final Outturn** (Pages 15 - 16)



Report of the County Treasurer

10. **High Needs Block Update** (Pages 17 - 24)

Report of the Deputy Chief Executive and Director for Families and Communities

11. **Primary Behaviour Support Services - 2019 2020 Financial Year** (Pages 25 - 34)

Report of the Deputy Chief Executive and Director for Families and Communities

12. **Minority Ethnic Achievement Service (MEAS) 2019 2020 Financial Year** (Pages 35 - 42)

Report of the Deputy Chief Executive and Director for Families and Communities

13. **National Funding Formula (NFF) funding 2021-2022**

Verbal update

14. **Schools Budget 2021-22: De-delegation, Central Expenditure and Education Functions** (Pages 43 - 62)

Report of the County Treasurer

15. **Work Programme** (Pages 63 - 64)

16. **Date of next meeting**

The next Schools Forum meeting is scheduled for 14 January 2021.

Part Two

The Chairman to move:

‘That the public be excluded from the meeting for the following items of business which involve the likely disclosure of exempt information as defined in the paragraph of Part 1 of schedule 12A of the Local Government Act 1972 indicated below’

Membership

Jane Rutherford	Liz Threlkeld
Richard Osborne	Mark Sutton (Observer)
Wendy Whelan	Nicky Crookshank
Philip Tapp (Vice-Chairman)	Richard Lane
Philip Siddell	Anita Rattan

Richard Redgate (Chairman)	Jennie Westley
Claire Shaw	Keith Hollins
Kirsty Rogers	Vicki Lewis
Karen Dobson	Julie Rudge
Sara Bailey	Wendy Keeble
Chris Wright	Anne Tapp
Steve Barr	Les McDowell
Kevin Allbutt	Alison Parr
Judy Wyman	Abigail Rourke
Claire Evans	Jonathan Price (Observer)

Core Officers

Alison Barnes	Michelle Williams
Will Wilkes	Melanie Scott
Julie Roberts	David, Bingham
Andrew Marsden	Anthony Humphreys
Tim Moss	